

Agenda Item 10: Revenue Outturn 2010/11 - Subject to Audit

Liberal Democrat Group Amendment

Council Meeting

13 July 2011

(Amendments shown in bold text)

Proposed Amendment:

- 2.1 That the revenue outturn position for 2010/11 be noted.
- 2.3 That it be recommended to the Council that:
- (i) the transfer of £0.500m to the Comprehensive Spending Review reserve be approved (paragraph A5.1);
 - (ii) the transfer of £0.576m to the budget pressures reserve be approved (paragraph A5.1) **and that Executive Heads be requested to advise all members the plans already identified and emerging for the use of this reserve during the current financial year (2011/12) and for this to be provided within four weeks;**
 - (iii) the transfer of £0.275m of the revenue underspend to the General Fund Balance (paragraph A5.5) be approved; and
 - (iv) a sum of £0.300m is earmarked to be transferred to the Change Management and Financial Strategy Reserve subject to the final audit of the Council's Housing Benefit Subsidy be approved (paragraph A3.7).

Proposer: Councillor Darling
Seconder: Councillor Pentney